UNIDAD EJECUTORA: GERENCIA DE GRANDES PROYECTOS

DIRECCIÓN TERRITORIAL: NORTE DE SANTANDER

ACTA DE RECIBO PARCIAL DE OBRA No. 7 DE 1 al 31 de enero de 2022 (indique mes y año)

SEGUIMIENTO No. 7 (La numeración debe ser consecutiva y corresponder al número del acta de recibo parcial de obra)

VALOR BÁSICO ACTA RECIBO PARCIAL DE OBRA: $ 613.379.000,00

CONTRATO No: 988 de 2021

OBJETO:
MEJORAMIENTO, MANTENIMIENTO, GESTIÓN PREDIAL, SOCIAL Y AMBIENTAL SOSTENIBLE DEL CORREDOR DE LA SOBERANA (LA LEJA – SARAVENA) EN LOS DEPARTAMENTOS DE NORTE DE SANTANDER, BOYACA Y ARAUCA, EN MARCO DE LA REACTIVACIÓN ECONÓMICA, MEDIANTE EL PROGRAMA DE OBRA PÚBLICA "VÍAS PARA LA LEGALIDAD Y LA REACTIVACIÓN VISIÓN 2030", MODULO 2

CONTRATISTA: CONSORCIO VÍAS COLOMBIA 063

CONTRATO DE INTERVENTORÍA No.: 1053 DE 2021 INTERVENTOR: CONSORCIO INTERVENTOR VIAL HMV-WSP 188

PLAZO INICIAL: 134 MESES (Six meses seguin contrato original)

PLAZO ACUMULADO: 114 MESES (Six meses según las ordenes en suspensiones)

FECHA DE INICIO DEL CONTRATO: 1/07/2021 (Indique dia/mes/año)

FECHA DE VENCIMIENTO ACTUAL: 31/12/2030 (Incluidas las suspensiones, indique dia/mes/año)

FECHA DE SUSPENSIÓN: N.A. (Indique la suspensión vigente con el número del acta)

FECHA DE REANUDACIÓN: N.A. (Indicar dia/mes/año)

VALOR INICIAL (incluido IVA) (A): $ 392.133.990.815,00 (Valor contrato principal)

VALOR ADICIONES (incluido IVA) (B): $ 22.040.662.599,00

VALOR ACUMULADO (incluido IVA) (C=A+B): $ 384.174.563.414,00

GRANDES PARTIDAS DE PAGO (GPP)	(VALOR INICIAL OBRA PROGRAMADA) Miles de pesos	(%) OBRA PROGRAMADA	(%) EJECUTADO / VALOR TOTAL OBRA PROGRAMADA	% Programado / $ Valor programado / $ Valor Ejecutado / % Ejecutado	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	VALOR ACTUALIZADO OBRA PROGRAMADA Miles de pesos	(%) ACTUALIZADO OBRA PROGRAMADA	VALOR OBRA EJECUTADA ACUMULADA Miles de pesos		jun-21	jul-21	ago-21	sep-21	oct-21	nov-21	dic-21	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23
EXPLANACIONES (Items 1,4,5,6,7)	$ 32.127.546,26	10,70%	$ -	% P		0,00%	0,07%	0,10%	0,10%	0,13%	0,35%	0,38%	0,23%	0,28%	0,13%	0,39%	0,46%	0,52%	0,59%	0,68%	0,77%	0,80%	0,95%	0,69%	1,04%	1,09%	1,17%	1,25%	1,31%	1,35%	1,42%	1,47%	1,53%
	$ 32.934.289,92	10,29%	$ 1.382.656,59	$ P		$214	$223.718	$314.462	$314.462	$322.096	$855.969	$879.302	$703.141	$883.074	$1.071.145	$1.253.988	$1.476.096	$1.662.669	$1.909.420	$2.175.856	$2.452.698	$2.739.787	$3.033.702	$3.170.639	$3.322.847	$3.489.474	$3.748.642	$3.990.972	$4.254.027	$4.394.298	$4.529.126	$4.719.492	$4.920.995
				$ E		$43.899	$164.493	$246.929	$356.905	$372.986	$372.986	$1.382.657																					
				% E		0,00%	0,09%	0,09%	0,12%	0,12%	0,12%	0,43%																					
SUBBASES Y AFIRMADOS (Item 8, 9, 10, 11, 12)	$ 20.493.076,51	9,53%	$ 960.089,94	% P				0,06%	0,06%	0,07%	0,16%	0,17%	0,20%	0,25%	0,19%	0,36%	0,42%	0,48%	0,54%	0,62%	0,70%	0,78%	0,87%	0,90%	0,96%	1,00%	1,07%	1,14%	1,20%	1,24%	1,29%	1,34%	1,40%
	$ 30.493.076,51	9,53%	$ 960.089,94	$ P				$169.998	$200.368	$219.359	$432.265	$534.747	$647.501	$811.471	$982.797	$1.158.475	$1.351.745	$1.550.001	$1.741.164	$1.984.765	$2.241.698	$2.503.041	$2.770.904	$2.895.667	$3.034.363	$3.186.107	$3.422.286	$3.642.352	$3.837.730	$3.953.964	$4.103.377	$4.299.026	$4.473.098
				$ E				$169.998	$1.377.539	$1.509.536	$1.658.059	$660.092																					
				% E				0,06%	0,46%	0,50%	1,16%	0,30%																					
BASES (Items 13, 14)	$ 18.958.110,00	6,31%	0,00%	% P					0,00%	0,00%	0,00%	0,00%	0,23%	0,18%	0,18%	0,73%	0,27%	0,31%	0,39%	0,38%	0,44%	0,45%	0,55%	0,57%	0,80%	0,63%	0,69%	0,72%	0,79%	0,78%	0,83%	0,85%	0,88%
				$ P					$179.595	$184.329	$369.659	$554.988	$666.658	$859.657	$654.540	$729.958	$892.413	$978.075	$1.099.454	$1.293.995	$1.446.499	$1.586.188	$1.791.530	$1.851.009	$1.918.957	$2.059.193	$2.166.892	$2.408.138	$2.602.002	$2.653.547	$2.729.257	$2.829.736
				$ E																											
				% E																											
PAVIMENTOS (Items 15, 16, 17, 18, 19)	$ 88.422.506,32	29,45%	0,00%	% P							0,00%	0,00%	0,00%	0,00%	0,20%	0,29%	0,51%	0,67%	0,89%	1,03%	1,31%	1,47%	1,91%	1,93%	2,27%	2,40%	2,64%	2,75%	2,96%	3,14%	3,34%	3,41%	3,58%	3,72%
				$ P							$0	$0	$0	$0	$1.810.000	$2.570.000	$4.515.000	$5.950.000	$7.950.000	$9.200.000	$11.650.000	$13.100.000	$17.000.000	$17.200.000	$20.200.000	$21.400.000	$23.500.000	$24.500.000	$26.400.000	$28.000.000	$29.800.000	$30.400.000	$31.900.000	$33.200.000
				$ E																											
				% E																											
ESTRUCTURAS Y OBRAS DE DRENAJE (Items 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45)	$ -	0,00%	$ -	% P								0,04%	0,08%	0,13%	0,18%	0,26%	0,32%	0,39%	0,46%	0,53%	0,64%	0,73%	0,83%	0,83%	0,92%	0,81%	0,95%	1,05%	1,16%	1,26%	1,34%	1,39%	1,46%
				$ P								$0	$0	$0	$0	$0	$1.230.000	$1.850.000	$2.550.000	$3.130.000	$3.770.000	$4.270.000	$4.770.000	$4.770.000	$5.230.000	$4.650.000	$5.410.000	$6.010.000	$6.650.000	$7.220.000	$7.670.000	$7.940.000	$8.340.000
				$ E			$27.487	$27.487	$27.487	$27.487	$27.487	$0																					
				% E			0,04%	0,04%	0,04%	0,04%	0,04%	0,00%																					
SEÑALIZACION Y CONTROL DE TRANSITO (Items 46, 47, 48, 49, 50, 51, 52, 53, 54)	$ 3.180.523,99	1,06%	0,00%	% P								0,00%	0,00%	0,01%	0,03%	0,03%	0,03%	0,04%	0,05%	0,06%	0,08%	0,07%	0,08%	0,08%	0,09%	0,13%	0,12%	0,13%	0,13%	0,13%	0,14%	0,14%	0,14%
				$ P								$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	$ 3.439.895,92	1,07%	$ -	$ E																											
				% E																											
OBRAS VARIAS (Items 55, 56)	$ 107.747.589,24	35,89%	0,05%	% P		0,01%	0,01%	0,01%	0,02%	0,03%	0,32%	0,42%	0,73%	0,87%	1,03%	1,19%	1,35%	1,54%	1,71%	1,94%	2,17%	2,40%	1,85%	2,76%	2,88%	3,02%	3,24%	3,40%	3,61%	3,77%	3,88%	4,02%	4,19%
				$ P		$10.963	$10.963	$10.963	$21.926	$32.889	$339.719	$1.166.719	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	$ 119.925.661,60	37,47%	$ 151.756,68	$ E			$10.963	$141.691	$154.360	$160.407	$160.407	$151.757																				
				% E			0,00%	0,05%	0,05%	0,05%	0,05%	0,05%																					
TRANSPORTES (Items 57, 58)	$ 24.775.972,00	8,25%	0,83%	% P		0,01%	0,02%	0,02%	0,02%	0,02%	0,11%	0,14%	0,17%	0,21%	0,26%	0,31%	0,36%	0,41%	0,46%	0,52%	0,58%	0,66%	0,73%	0,77%	0,80%	0,84%	0,91%	0,87%	1,02%	1,05%	1,10%	1,14%	1,19%
				$ P		$11.111	$22.222	$33.333	$44.444	$55.555	$211.111	$288.111	$422.111	$533.111	$655.111	$777.111	$1.133.111	$1.277.111	$1.421.111	$1.588.111	$1.755.111	$1.922.111	$2.089.111	$2.255.111	$2.421.111	$2.587.111	$2.753.111	$2.919.111	$3.085.111	$3.251.111	$3.417.111	$3.583.111	$3.749.111
	$ 25.507.272,50	7,97%	$ 2.656.359,70	$ E		$302.947	$302.947	$302.947	$302.947	$302.947	$302.947	$2.656.360																				
				% E		0,10%	0,10%	0,10%	0,10%	0,10%	0,095%	0,830%																				
TOTAL OTROS ITEMS	$ -	0,00%	0,00%	$ P																											
	$ -	0,00%	$ -	$ E																											
				% E																											
VALOR BÁSICO DE OBRA (A)	$ 300.223.516,81	100%	1,61%																												
VALOR BÁSICO DE OBRA ACTUALIZADO (A')	$ 320.028.720,97	100%	$ 5.150.852.427																												

1.00 2.00 3.00 4.00 5.00 6.00 7.00 8.00 9.00 10.00 11.00 12.00 13.00 14.00 15.00 16.00 17.00 18.00 19.00 20.00 21.00 22.00 23.00 24.00 25.00 26.00 27.00 28.00 29.00 30.00

REPROGRAMACION 1

NOTAS SEGUIMIENTO AL PROGRAMA DE INVERSIONES:

1. Indicar los ítems de pago agrupados en cada GPP.
2. El Programa de Inversiones debe ser consistente con el Programa de Obra aprobado.
3. El porcentaje programado de cada GPP se calcula teniendo en cuenta la relación entre el valor de la GPP y el "Valor básico de obra programada".
4. El Programa de Inversiones se calcula considerando el Valor básico de la obra (sin incluir provisiones e IVA.).
5. Para los contratos en los cuales se tengan considerados ítems de obra que no se puedan agrupar por GPP, se debe diligenciar el formato con los ítems de obra.

CONVENCIONES			
TIPO DE GRÁFICO	PROGRAMADO	EJECUTADO	Reprogramación 1
BARRAS	¡Flujo1!un1	$ 5.150.852.427	¡Flujo1!B1
CURVAS			

INVERSIÓN OBRA PROGRAMADA MES	%		0,00%	0,02%	0,06%	0,10%	0,06%	0,058%	0,67%	0,34%	0,38%	0,55%	0,57%	0,59%	0,64%	0,66%	0,64%	0,81%	0,85%	0,87%	0,89%	0,42%	0,46%	0,51%	0,79%	0,73%	0,65%	0,39%	0,58%	0,55%	0,58%
	VALOR (Miles de Pesos)		$0,5	$64.107,3	$240.390,3	$338.998,7	$201.334,3	$173.284,5	$2.149.139,6	$1.092.047,4	$1.202.879,3	$1.748.489,1	$1.827.258,5	$1.873.656,4	$2.061.348,9	$2.114.470,2	$2.036.164,7	$2.588.726,1	$2.740.185,0	$2.787.423,0	$2.856.851,8	$1.336.640,1	$1.479.030,8	$1.618.146,1	$2.519.396,1	$2.346.032,9	$2.084.864,5	$1.259.901,2	$1.863.259,5	$1.782.433,5	$1.855.302,4
INVERSIÓN OBRA PROGRAMADA ACUMULADA	%		0,00%	0,02%	0,08%	0,18%	0,24%	0,30%	0,97%	1,30%	1,70%	2,25%	2,82%	3,41%	4,05%	4,71%	5,35%	6,16%	7,01%	7,88%	8,77%	9,19%	9,65%	10,16%	10,95%	11,68%	12,33%	12,72%	13,30%	13,85%	14,43%
	VALOR (Miles de Pesos)		$0,5	$64.107,3	$304.497,6	$643.496,3	$844.830,6	$1.018.115,1	$3.167.254,7	$4.259.302,1	$5.462.181,4	$7.210.670,5	$9.037.929,0	$10.911.585,4	$12.973.934,3	$15.088.404,5	$17.124.569,2	$19.713.295,3	$22.453.480,3	$25.240.903,3	$28.097.755,1	$29.434.395,2	$30.914.025,9	$32.532.172,0	$35.051.568,1	$37.397.601,0	$39.482.465,5	$40.742.366,7	$42.605.626,2	$44.388.059,7	$46.243.362,1
INVERSIÓN OBRA EJECUTADA MES	%			0,12%	0,05%	0,13%	0,44%	0,062%	0,07%	0,09%																						
	VALOR (Miles de Pesos)			$ 346.896,76	$ 143.900,66	$ 401.905,68	$ 1.311.061,13	$ 184.726,59	$ 213.129,6	$ 613.379,0																						
INVERSIÓN OBRA EJECUTADA ACUMULADA	%			0,12%	0,16%	0,30%	0,73%	0,80%	0,87%	1,01%																						
	VALOR (Miles de Pesos)			$346.896,7	$490.797,2	$892.563,2	$2.203.634,3	$2.388.362,9	$4.537.489,4	$5.150.862,4																						

* Las provisiones y otros conceptos que se registren en el presente cuadro deben corresponder con los relacionados en la propuesta económica aprobada o modificación contractual.
Incluye IVA, debe sumar el valor total del contrato.

PROVISIONES Y OTROS CONCEPTOS*	VALOR INICIAL / VALOR ACTUALIZADO	VALOR EJECUTADO	% DE EJECUCIÓN
PROVISIÓN PARA AJUSTES, USO DE OPCIÓN, OBRAS COMPLEMENTARIAS Y/O ADICIONALES (K)	$ 31.704.542.709 / $ 33.790.030.707	$ 70.370,08	0,124%
PROVISIÓN PARA JORNADAS DE TRABAJO 24 HORAS DIARIAS 7 DIAS DE LA SEMANA (C)	$ 1.150.000,00 / $ 1.150.000,00	$ -	0,000%
VALOR IVA OBRA (10% de la utilidad del 5%) (E)	$ 2.434.031.973 / $ 2.594.002.416	$ 38.220,93	0,050%
REVISIÓN, AJUSTE Y/O ACTUALIZACIÓN Y/O MODIFICACIÓN Y/O COMPLEMENTACIÓN DE LOS ESTUDIOS Y DISEÑOS (G)	$ 1.500.000,00 / $ 1.500.000,00	$ -	0,000%
REVISIÓN, AJUSTE Y/O ACTUALIZACIÓN Y/O MODIFICACIÓN Y/O COMPLEMENTACIÓN DE LOS ESTUDIOS Y DISEÑOS	$ 285.000,00 / $ 285.000,00	$ -	0,000%
GESTION SOCIAL, PREDIAL Y AMBIENTAL SOSTENIBLE (Incluye PAGA e IAGRN) (J)	$ 24.428.809,32 / $ 24.428.809,32	$ -	0,000%
PROVISION PARA IMPLEMENTACIÓN DEL PROTOCOLO DE BIOSEGURIDAD POR COVID-19 (INCLUYE IVA) (H)	$ 408.000,00 / $ 408.000,00	$ -	0,000%
VALOR TOTAL PROVISIONES Y OTROS CONCEPTOS (I)	$ 61.910.384,01	$ 117.590,01	0,183%
VALOR TOTAL PROVISIONES Y OTROS CONCEPTOS ACTUALIZADAS (I')	$ 64.165.842,45		
VALOR ACUMULADO DEL CONTRATO C=(A+B)	**$ 392.133.990,82**	**$ 5.268.453,44**	**1,79%**
VALOR ACUMULADO ACTUALIZADO DEL CONTRATO C'=(A'+B')	**$ 384.194.563,41**		

NOTA:

La información consignada en el presente documento es responsabilidad exclusiva del Contratista de Obra y de la Interventoría, debe corresponder con el Programa de Inversiones, Programa de Obra y el Acta de Recibo Parcial de Obra y reflejar la realidad de la ejecución del contrato.

OBSERVACIONES:

Aprueba Firma:
Nombre: **JORGE EDUARDO DUARTE RODRIGUEZ**
Representante legal o apoderado del Contratista
Matrícula Profesional No.: 215422 CSJ

Aprueba Firma:
Nombre: **OSCAR JIMÉNEZ CELY**
Representante legal o apoderado del Interventor
Matrícula Profesional No.: 2520-34513 CND

Original: Anexo para el pago de la cuenta. (Subdirección Financiera).
Copias: Unidad Ejecutora, Contratista, Interventor y Dirección Territorial.

INSTITUTO NACIONAL DE VÍAS
PROCESO MISIONAL EJECUCIÓN DE PROYECTOS DE INFRAESTRUCTURA DE TRANSPORTE
MANUAL ESTRUCTURACIÓN DE PROYECTOS - INFRA PUBLICA
SEGUIMIENTO AL PROGRAMA DE INVERSIONES

29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	6
nov-23	dic-23	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	ene-25	feb-25	mar-25	abr-25	may-25	jun-25	jul-25	ago-25	sep-25	oct-25	nov-25	dic-25	ene-26	feb-26	mar-26	abr-26	may-26	jun-26	jul-26	ago-26	sep-26	oct-26	nov-26	dic-26	ene-27	feb
1.46%	1.49%	1.74%	1.79%	1.84%	1.91%	1.95%	1.90%	2.06%	2.12%	2.18%	2.22%	2.27%	2.31%	2.27%	2.43%	2.48%	2.53%	2.60%	2.47%	2.74%	2.81%	2.89%	2.95%	3.02%	3.08%	3.15%	3.26%	3.38%	3.53%	3.69%	3.82%	3.98%	4.14%	4.29%	4.43%	4.57%	4.70%	4.82%	4.9
$5.107.418	$5.417.699	$5.567.665	$5.714.474	$5.859.171	$6.124.225	$6.256.275	$6.366.289	$6.582.403	$6.775.988	$6.985.809	$7.111.473	$7.269.185	$7.404.382	$7.549.030	$7.750.260	$7.936.547	$8.108.264	$8.308.264	$8.503.492	$8.709.105	$8.903.928	$9.222.939	$9.489.172	$9.669.669	$9.867.887	$10.072.966	$10.434.291	$10.691.560	$11.266.838	$11.774.971	$12.231.672	$12.727.471	$13.238.091	$13.723.325	$14.179.164	$14.620.969	$15.033.353	$15.455.367	$15.8
1.46%	1.54%	1.59%	1.63%	1.68%	1.75%	1.78%	1.81%	1.88%	1.93%	1.98%	2.02%	2.07%	2.11%	2.16%	2.23%	2.28%	2.33%	2.37%	2.44%	2.50%	2.57%	2.63%	2.69%	2.78%	2.81%	2.87%	2.97%	3.09%	3.25%	3.35%	3.48%	3.63%	3.77%	3.91%	4.04%	4.18%	4.28%	4.40%	4.5
$4.580.369	$4.942.963	$5.079.566	$5.213.393	$5.378.149	$5.598.678	$5.708.088	$5.807.179	$6.004.323	$6.181.063	$6.393.985	$6.486.467	$6.629.883	$6.753.009	$6.903.037	$7.068.175	$7.231.504	$7.395.289	$7.592.888	$7.798.257	$7.995.424	$8.210.007	$8.409.389	$8.693.828	$8.814.667	$8.997.498	$9.185.228	$9.513.554	$9.875.545	$10.266.330	$10.756.065	$11.151.146	$11.603.070	$12.059.077	$12.509.438	$12.921.784	$13.327.127	$13.739.983	$14.070.077	$14.4
0.98%	0.98%	1.03%	1.03%	1.05%	1.11%	1.13%	1.15%	1.19%	1.22%	1.26%	1.28%	1.31%	1.34%	1.37%	1.40%	1.43%	1.46%	1.50%	1.54%	1.58%	1.62%	1.66%	1.70%	1.74%	1.78%	1.82%	1.88%	1.95%	2.05%	2.12%	2.21%	2.30%	2.38%	2.48%	2.56%	2.64%	2.71%	2.79%	2.8
$2.949.479	$3.169.665	$3.203.245	$3.303.046	$3.403.246	$3.516.672	$3.610.109	$3.676.497	$3.804.389	$3.913.913	$4.039.724	$4.106.787	$4.187.648	$4.275.938	$4.371.159	$4.476.705	$4.578.106	$4.668.040	$4.808.061	$4.938.456	$5.064.041	$5.188.439	$5.395.599	$5.489.028	$5.594.089	$5.698.565	$5.847.475	$6.026.875	$6.196.165	$6.518.045	$6.788.614	$7.053.656	$7.350.080	$7.664.629	$7.953.185	$8.195.629	$8.430.804	$8.681.481	$8.919.772	$9.1
3.95%	4.15%	4.28%	4.40%	4.55%	4.75%	4.86%	4.95%	5.13%	5.29%	5.45%	5.58%	5.71%	5.87%	5.96%	6.11%	6.26%	6.41%	6.56%	6.78%	6.87%	7.04%	7.26%	7.43%	7.72%	7.88%	8.06%	8.36%	8.70%	9.08%	9.45%	9.87%	10.29%	10.72%	11.12%	11.50%	11.89%	12.24%	12.58%	12.9
$11.460.631	$13.163.066	$13.082.252	$13.466.988	$14.019.338	$15.116.728	$15.546.353	$15.946.999	$16.454.459	$16.924.479	$17.459.889	$17.803.473	$18.269.664	$18.659.135	$19.072.198	$19.636.385	$20.138.267	$20.561.064	$21.164.662	$21.759.573	$22.300.728	$22.864.457	$23.772.265	$24.617.219	$25.559.429	$26.420.830	$27.720.535	$29.226.477	$30.596.369	$32.180.671	$33.662.681	$34.855.338	$36.161.102	$37.350.022	$38.565.619	$39.838.387	$41.116.350	$42.333.867	$44.4
4.19%	4.19%	4.41%	4.69%	4.79%	4.93%	4.98%	4.95%	5.05%	5.14%	5.16%	5.19%	5.24%	5.29%	5.29%	5.34%	5.40%	5.45%	5.49%	5.55%	5.60%	5.67%	5.74%	5.81%	5.89%	5.94%	5.98%	6.04%	6.09%	6.15%	6.19%	6.23%	6.27%	6.31%	6.35%	6.39%	6.43%	6.46%	6.49%	6.5
$4.736.599	$5.497.675	$5.434.567	$5.866.693	$6.579.598	$6.933.926	$7.265.277	$7.559.269	$8.053.843	$8.453.843	$8.973.923	$9.203.009	$9.390.095	$9.720.019	$9.998.532	$10.496.892	$11.008.726	$11.490.140	$12.032.902	$12.707.946	$13.331.457	$13.772.205	$14.357.219	$15.055.539	$15.659.878	$16.693.625	$17.372.355	$18.226.471	$19.035.953	$20.115.735	$21.020.350	$21.999.668	$23.023.844	$24.035.031	$24.998.699	$25.969.339	$26.948.559	$27.939.359	$28.9
8.19%	8.17%	8.17%	8.17%	8.18%	8.18%	8.18%	8.18%	8.20%	8.21%	8.21%	8.23%	8.23%	8.23%	8.23%	8.24%	8.24%	8.25%	8.25%	8.25%	8.25%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.26%	8.2
4.36%	4.61%	4.73%	4.85%	5.00%	5.19%	5.30%	5.39%	5.57%	5.73%	5.89%	6.03%	6.14%	6.26%	6.38%	6.53%	6.69%	6.82%	7.00%	7.26%	7.37%	7.56%	7.75%	7.93%	8.11%	8.28%	8.46%	8.66%	8.86%	9.05%	9.25%	9.45%	9.65%	9.85%	10.05%	10.25%	10.45%	10.65%	10.85%	11.0
1.34%	1.31%	1.35%	1.38%	1.43%	1.48%	1.51%	1.54%	1.59%	1.64%	1.68%	1.72%	1.75%	1.79%	1.83%	1.88%	1.92%	1.96%	2.01%	2.07%	2.12%	2.18%	2.23%	2.28%	2.34%	2.39%	2.44%	2.52%	2.62%	2.73%	2.85%	2.96%	3.08%	3.20%	3.32%	3.43%	3.54%	3.64%	3.74%	3.8
$3.035.814	$3.280.853	$3.311.000	$3.455.700	$3.688.450	$3.878.248	$4.038.967	$4.168.269	$4.448.466	$4.698.466	$4.966.700	$5.161.750	$5.309.817	$5.513.811	$5.693.117	$5.992.511	$6.311.742	$6.606.993	$6.988.933	$7.408.377	$7.767.134	$8.107.111	$8.647.141	$9.153.211	$9.737.449	$10.313.478	$10.993.178	$11.852.218	$12.660.788	$13.662.711	$14.577.682	$15.587.111	$16.627.738	$17.677.031	$18.678.699	$19.677.339	$20.677.339	$21.677.339	$22.6

0.82%	0.94%	0.46%	0.45%	0.54%	0.70%	0.40%	0.33%	0.65%	0.56%	0.58%	0.44%	0.48%	0.41%	0.50%	0.59%	0.54%	0.55%	0.66%	0.68%	0.65%	0.72%	0.65%	0.65%	0.72%	0.60%	0.63%	1.09%	1.21%	1.38%	1.48%	1.39%	1.51%	1.55%	1.47%	1.38%	1.35%	1.25%	1.22%	1.1
$1.598.711	$3.016.049	$1.457.268	$1.406.971	$1.736.430	$2.345.193	$1.283.192	$1.068.547	$2.100.591	$1.887.099	$1.940.726	$1.413.862	$1.530.093	$1.316.095	$1.606.101	$1.761.258	$1.741.951	$1.746.630	$2.107.560	$2.195.230	$2.113.514	$2.277.938	$2.126.291	$2.072.977	$2.272.173	$1.995.178	$2.050.536	$3.501.734	$3.880.752	$4.429.818	$4.743.352	$4.437.853	$4.818.721	$4.999.458	$4.696.494	$4.409.156	$4.304.086	$4.014.492	$3.908.466	$4.0
15.51%	16.45%	14.91%	17.35%	17.89%	16.65%	19.05%	19.39%	19.99%	20.59%	21.15%	21.59%	22.07%	22.48%	22.98%	23.53%	24.38%	24.42%	25.26%	25.97%	24.63%	27.34%	29.00%	28.65%	28.39%	29.46%	30.58%	32.88%	32.89%	34.27%	35.75%	37.14%	38.65%	40.29%	41.69%	43.04%	44.39%	45.45%	45.87%	46.2
$49.629.614.2	$62.644.665.9	$64.161.914.8	$66.528.486.0	$67.364.934.4	$69.510.108.7	$69.793.281.3	$69.861.868.7	$69.962.350.8	$69.949.960.1	$67.689.985.1	$69.165.387.0	$70.635.420.6	$71.945.456.1	$73.549.557.8	$75.711.816.1	$77.052.767.8	$79.796.598.7	$80.007.150.3	$83.097.360.0	$85.210.906.8	$87.488.844.8	$89.615.096.6	$91.689.074.0	$93.961.717.4	$95.957.196.3	$97.892.926.8	$101.781.611.7	$106.252.363.4	$110.670.212.7	$114.419.474.2	$118.857.327.6	$123.677.048.6	$128.636.507.2	$133.333.006.2	$137.741.198.8	$142.045.284.0	$145.079.861.2	$149.988.551.3	$154.5

CODIGO	MEPI-MNG-IN-6-FR-2
VERSION	1
PÁGINA	
FECHA	07/09/2022
	(Día / Mes / Año)

